



## APPENDIX N OF THE 2025 ACTION PLAN IMPLEMENTATION SCHEDULE

### THE CAPE PENINSULA BABOON MANAGEMENT JOINT TASK TEAM

v.1  
FINAL  
OCTOBER 2025

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**Budget for each Action Item**

<b>Action Item</b>	<b>Budget</b>
<b>Northern Fence</b>	The City has made funds available to the Cape Baboon Partnership to implement the Northern Fence in a financial partnership with the private landowners. Total cost is estimated at R17 million.
<b>Relocation of CT1 and CT2 to the TMNP side of the baboon proof fence South of Constantia Nek</b>	Budgeted within the Cape Baboon Partnership.
<b>Baboon Waste Management Strategy</b>	The City has allocated budget for the retrofitting of baboon proof clips to residential bins as set out in high impact areas.
<b>Cape of Good Hope Baboon Sanctuary</b>	The City has made a one-off allocation on funds to the Cape Baboon Partnership to fund the necessary infrastructure for the sanctuary as well as 12 months operational costs for the sanctuary. This budget is R10 million.
<b>Slangkop Troop Strategic Fencing</b>	The City has allocated Capital budget on the FY26/27 for this fencing.
<b>Smitswinkel Troop – collaring and strategic fencing</b>	The City has allocated Capital budget on the FY27/28 for this fencing should it become necessary.
<b>GOB Troop Collaring of Male</b>	Budgeted within the Cape Baboon Partnership.
<b>Urban Wildlife Bylaw</b>	Internal costs to the City through contracted services to appoint a legal expert to assist in the drafting of the Bylaw.
<b>Research (Contraception and Genetic Enrichment)</b>	Budgeted within the Cape Baboon Partnership.
<b>Public Information and Awareness</b>	Budgeted within the Cape Baboon Partnership and within the internal budgets of the City for signage and EE programmes.
<b>Upper Population Numbers – northern management area</b>	No specific budget needed. Part of daily operational actions.
<b>Upper Population Numbers – southern management area</b>	No specific budget needed. Part of daily operational actions
<b>Monthly troop counts</b>	No specific budget needed. Part of daily operational actions
<b>Independent Count every second year</b>	Budgeted within the Cape Baboon Partnership.
<b>Revision of Management Guidelines</b>	No specific budget needed. Consultation process